

III. Additional Expenditure On Centrally Sponsored Schemes

After passing the Budget Estimates of Himachal Pradesh for the year 2018-2019, the Government of India has conveyed their approval for the implementation of certain new Centrally Sponsored Schemes and additional amount under certain Schemes already under operation in the State. The expenditure under these Schemes works out to Rs.4,49,69,70,727/- which is to be provided by way of Supplementary Demand for Grants as per details given below:-

Demand No.	Description	Voted/ Charged	Amount (in Rupees)
04	CONSERVATION AND MANAGEMENT OF PONG DAM WETLAND	Voted	1,000
05	SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS.	Voted	3,44,46,000
	CASH DOLES	Voted	12,00,00,000
	REPAIRS OF ROADS AND BRIDGES	Voted	36,00,00,000
	EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS.	Voted	25,00,00,000
	EXGRATIA PAYMENT	Voted	4,00,00,000
	REPAIR/CONSTRUCTION OF HOUSES ASSISTANCE	Voted	3,13,00,000
	ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT BOARDS/INSTITUTIONS	Voted	4,00,00,000
	NATIONAL CALAMITY CONTINGENCY FUND.	Voted	84,13,00,000
	DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND	Voted	-84,13,00,000
	EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS	Voted	29,77,800
	AGRICULTURE CENSUS	Voted	1,50,40,000
07	NATIONWIDE EMERGENCY RESPONSE SYSTM (NERS)	Voted	3,000

07	EXPENDITURE ON CRIME & CRIMINAL TRACKING NETWORK SYSTEM (CCTNS)	Voted	2,000
	CYBER CRIME PREVENTION FOR WOMEN AND CHILDREN	Voted	3,000
	HQ STAFF	Voted	1,000
	CONSTRUCTION OF TECHNICAL TRAINING CENTRE	Voted	3,00,509
	MODERNISATION OF POLICE FORCES	Voted	2,29,80,000
	CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY.	Voted	98,00,000
08	Construction of Rooms in Elementary Education under Sarav Shiksha Abhyan.	Voted	5,80,00,000
09	CONSTRUCTION OF MEDICAL COLLEGE AT NAHAN	Voted	2,97,75,000
	CONSTRUCTION OF MEDICAL COLLEGE AT HAMIRPUR	Voted	16,17,00,000
	CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA	Voted	18,30,75,000
	CONSTRUCTION OF MEDICAL COLLEGE AT NER CHOWK	Voted	1,71,75,000
	NATIONAL MENTAL HEALTH PROGRAMME	Voted	18,22,500
	NATIONAL AYUSH MISSION	Voted	1,000
	LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE & HOSPITAL AT NER CHOWK	Voted	1,000
	NATIONAL MENTAL HEALTH PROGRAMME	Voted	1,000
10	PROGRAMME FUND & ADMINISTRATIVE EXPENSES FUND UNDER PRADHAN MANTRI GRAMIN SADAK YOJNA (PMGSY) WORKS	Voted	48,00,00,000
	CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND	Voted	50,00,00,000
11	National Mission on Extension & Technology	Voted	1,000

13	CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE & ITS TRIBUTARIES (IV) UNDER FLOOD MANAGEMENT PROGRAMME	Voted	83,22,00,000
	FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEHSIL INDORA UNDER FLOOD PROTECTION PROGRAMME	Voted	8,72,00,000
14	CONSTRUCTION WORK UNDER RASHTRIYA KRISHI VIKAS YOJNA	Voted	1,000
	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	Voted	60,48,500
	NATIONAL LIVESTOCK MISSION	Voted	20,54,78,100
	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	Voted	39,19,000
	ASSISTANCE TO STATE FOR CONTROL OF ANIMAL DISEASES (ASCAD)	Voted	2,000
	LIVES STOCK CENSUS	Voted	22,97,000
	INTEGRATED DEVELOPMENT OF SMALL RUMINANTS AND RABBITS	Voted	7,28,600
19	UPLIFTMENT OF HANDICAPPED	Voted	1,000
	MAHILA SHAKTI KENDRA	Voted	1,000
	POSHAN ABHIYAN	Voted	30,78,29,612
21	EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS	Voted	11,25,36,900
	LOANS TO CREDIT CO-OPERATIVES	Voted	25,67,01,600
	LOANS TO MARKETING COOPERATIVES	Voted	2,67,93,350
22	SUBSIDY ON WHEAT & RICE TO BPL FAMILIES	Voted	19,15,52,000
	Maintenance of H.P. Consumer Redressal Commission Building.	Voted	2,75,000
27	BUILDING	Voted	82,00,000

28	Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	Voted	34,89,256
29	ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE	Voted	1,000
31	CONSTITUTION OF R.I.T.I. HOSTEL BUILDING	Voted	1,000
	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA-HAR KHET KO PANI	Voted	1,000
	EXPENDITURE ON COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS	Voted	1,000
	DEENDAYAL ANTODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)	Voted	1,000
	PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)	Voted	1,000
	GIA to Institute of Tribal Studies	Voted	1,000
	BLUE REVOLUTION	Voted	4,000
	UPLIFTMENT OF HANDICAPPED	Voted	1,000
	ASSISTANCE TO STATE FOR CONTROL OF ANIMAL DISEASES (ASCAD)	Voted	3,000
	FOOT AND MOUTH DISEASE CONTROL PROGRAMME	Voted	3,000
	PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME	Voted	4,000
	NATIONAL LIVESTOCK MISSION	Voted	1,000
	RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)	Voted	1,000
	BUILDINGS	Voted	1,000
	CONSTRUCTION OF BUILDING UNDER SARVA SHIKSHA ABHIYAN	Voted	1,000
	MEDICAL COLLEGE, CHAMBA	Voted	1,000
	MEDICAL COLLEGE, NAHAN	Voted	1,000

31	MEDICAL COLLEGE, HAMIRPUR	Voted	1,000
32	NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)	Voted	4,92,50,000
	MEDICAL COLLEGE, CHAMBA	Voted	1,000
	MEDICAL COLLEGE, NAHAN	Voted	1,000
	MEDICAL COLLEGE, HAMIRPUR	Voted	1,000
	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	Voted	2,000
	SUBSIDY	Voted	1,000
	BUILDINGS (SSA)	Voted	4,40,16,000
	UPLIFTMENT OF HANDICAPPED	Voted	1,000
	ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)	Voted	2,000
	NATIONAL LIVESTOCK MISSION	Voted	2,000
	LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE & HOSPITAL AT NER CHOWK	Voted	1,000
	POST MATRIC SCHOLARSHIP TO MINORITY COMMUNITIES	Voted	1,000
	MERIT CUM MEANS BASED SCHOLARSHIP TO MINORITY COMMUNITIES	Voted	1,000
	COMMUNITY DEVELOPMENT THROUGH POLYTECHNIC SCHEME	Voted	1,000
	SETTING UP OF NEW POLYTECHNICS	Voted	1,000
		Voted	4,49,69,70,727
		Total	4,49,69,70,727

Grand Total (Non-Plan + Plan + CSS) Rs. 31.42,64,82,508