

Introductory Remarks

The Supplementary Demand for Grants amounting to Rs. 31,42,64,82,508/- included in this volume comprises the first and final batch to be presented during the current Financial Year. These Demands consist of additional expenditure under Non-Plan Heads, certain Plan Heads and some Centrally Sponsored Schemes, due to Inter Sectoral adjustments and resulting in Supplementary provisions as per detail given below:

I. Additional Expenditure Under Non-Plan

The additional amount of Rs. 20,21,68,94,840/- required for meeting inescapable expenditure on the following Non-Plan items.

Demand No.	Major Head	Description	Voted/ Charged	Amount (in Rupees)	Reason
01	2216	HOUSING	Voted	1,98,43,000	This additional amount is required to meet the expenditure on maintenance and repairs of the official building of Vidhan Sabha.
	7610	LOANS TO GOVERNMENT SERVANTS , ETC.	Voted	4,46,00,000	This additional amount is required to meet the expenditure on House Building Advance of Hon'ble MLAs and Ex. MLAs.
02	2012	PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES.	Charged	1,70,34,000	This additional amount is required to meet the expenditure on salary, purchase of vehicle and medical reimbursement.
	2013	COUNCIL OF MINISTERS	Voted	5,05,42,000	This additional amount is required to meet the expenditure of discretionary grant by Ministers, hospitality and purchase of new vehicles.
03	2014	ADMINISTRATION OF JUSTICE	Voted	3,000	This token provision has been made for scanning and digitisation of Judicial record, maintenance of Himachal Pradesh State Legal Service Authority building and to defray outsourcing charges in the Judicial Academy Ghandal. The balance amount will be provided by re-appropriation.
04	2051	PUBLIC SERVICE COMMISSION	Charged	7,19,86,000	This additional amount is required to meet the expenditure on installation of computer lab, inhouse printing work in the campus of Public Service Commission, to conduct the exams /interviews for various posts, reimbursement of medical bills and to defray the outsource charges.

04	2052	SECRETARIAT-GENERAL SERVICES	Voted	1,000	This token provision is required to meet the expenditure on advertisement and publicity on account of Civil Service day. The balance amount will be provided by way of Re-appropriation.
	2075	MISCELLANEOUS GENERAL SERVICES	Voted	1,000	This token provision is required to meet the pending liability on account of services of Army for removing snow.
	2216	HOUSING	Charged	1,10,53,198	This additional amount is required to meet the expenditure on maintenance of residential buildings at Paonta Sahib, Distt. Sirmour to comply with order of Hon'ble court.
	4059	CAPITAL OUTLAY ON PUBLIC WORKS	Voted	51,00,000	This additional amount is required to meet the expenditure on acquisition of land for Himachal Bhawan at Gujrat.
05	2029	LAND REVENUE	Voted	9,000	This additional amount is required to meet the expenditure on rent, rates & taxes. In addition to this, token provision is required for stipend to patwaries in training period, the remaining amount will be provided by way of re-appropriation.
	2030	STAMPS AND REGISTRATION	Voted	5,25,31,000	This additional amount is required to meet the expenditure on cost of stamps.
	2053	DISTRICT ADMINISTRATION	Voted	4,73,19,000	This additional amount is required to meet the expenditure on wages, travel expenses, office expenses, hospitality, purchase of vehicles, and transfer expenses.
	2059	PUBLIC WORKS	Voted	33,16,000	This additional amount is required to meet the expenditure on maintenance of office buildings.
	2216	HOUSING	Voted	10,34,000	This additional amount is required to meet the expenditure on maintenance of residential accomodation/ buildings.
	2235	SOCIAL SECURITY AND WELFARE	Voted	86,500	This additional amount is required to meet the expenditure on travel expenses and POL charges.

05	2245	RELIEF ON ACCONT OF NATURAL CALAMITIES	Voted	12,53,41,000	This additional amount is required to meet the expenditure on natural calamities, gratuitous relief, repairs of road and bridges, damaged water supply schemes, drainage, sewerage work, ex-gratia payment, repair/construction of houses, assistance to local bodies and other non Government Institutions,transfer to National Calamity Contingency Fund, deduct amount met from SDRF, Natural Disaster Contingency Plans in disaster prone areas.
	3454	CENSUS SURVEYS AND STATISTICS	Voted	2,06,000	This additional amount is required to meet the expenditure on wages and medical reimbursement.
		CENSUS SURVEYS AND STATISTICS	Charged	3,32,000	This additional amount is required for compensation in compliance to the orders of the Hon'ble Court.
06	2043	Collection Charges Under State Goods and Services Tax	Voted	1,000	This token provision has been made for payment of advance user charges. Balance amount will be provided by way of re-appropriation.
	2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	Charged	6,21,53,806	This amount has been provided as compensation on account of licence fee to Mohan Meakin Ltd. in order to comply with the orders of Hon'ble High Court.
07	2055	POLICE	Voted	2,000	This token provision is required for the payment of outsource charges and remaining amount will be given by the way of re-appropriation.
		POLICE	Charged	22,44,861	This additional amount is required as compensation in compliance to the orders of Hon'ble Court.
	2062	VIGILANCE	Voted	1,000	This token provision is required for the payment of outsource charges and remaining amount will be given by the way of re-appropriation.
	2070	OTHER ADMINISTRATIVE SERVICES	Voted	2,000	This token provision is required for various type of expenditure of Commandant General Home guard office and remaining amount will be given by the way of re-appropriation.
	4055	CAPITAL OUTLAY ON POLICE	Voted	6,90,60,000	This additional amount is required for CCTV Cameras, Automated finger print identification system, Heavy motor vehicles and implementation of C-DOT.

08	2202	GENERAL EDUCATION	Voted	1,000	This token provision is required for GIA to non Government Primary schools and remaining amount will be given by the way of re-appropriation.
		GENERAL EDUCATION	Charged	85,113	This additional amount is required as compensation in compliance to the orders of Hon'ble Court.
	6202	LOANS FOR EDUCATION,SPORTS, ART & CULTURE	Voted	2,00,00,000	This additional amount is required as loan to Himachal Pradesh Private Educational Institutions Regulatory Commission.
09	2210	MEDICAL AND PUBLIC HEALTH	Voted	6,000	This Token provision is required for celebration of State Level Yoga Day, Hospitality and protocol, Transfer Expenses, maintenance of Composite Testing Laboratory Kandaghat roof and for implementation of Mukhya Mantri Chikitsa Sahyata kosh. Balance amount will be provided by way of re-appropriation
		MEDICAL AND PUBLIC HEALTH	Charged	2,00,000	This additional amount is required in compliance to orders of Hon'ble National Consumer Disputes Redressal Commission, New Delhi as compensation .
	2211	FAMILY WELFARE	Voted	1,000	This Token amount is required for purchase of Sanitary Napkin packets for the girls upto +2 standard and balance amount will be provided by way of re-appropriation
	4210	CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	Voted	5,56,47,000	This additional amount is required for purchase of Machinery and Equipment for Dental Health Department, Medical College Hamirpur, Chamba and Nerchowk.
10	3054	ROADS AND BRIDGES	Voted	5,000	These token provisions are required to meet out the Expenditure on salary, travel expenses, office expenditure and maintenance of roads and balance amount will be provided by way of re-appropriation
		ROADS AND BRIDGES	Charged	20,55,877	This additional amount is required as workman compensation in compliance to the orders of Hon'ble Courts.
	5054	CAPITAL OUTLAY ON ROADS & BRIDGES	Voted	20,10,81,000	This additional amount is required for the Construction of various Rural Roads

10	5054	CAPITAL OUTLAY ON ROADS & BRIDGES	Charged	10,51,26,032	This additional amount is required to meet the expenditure on land compensation & arbitration cases.
11	2401	CROP HUSBANDRY	Voted	1,000	This token provision is required to meet out the expenditure on salary of employees under the Prakritik Kheti Khushhal Kisaan scheme. Balance amount would be provided through re-appropriation.
13	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	Voted	60,00,000	This additional amount is required to meet out the pending liabilities of Water Treatment Plant, Naduan.
	4702	CAPITAL OUTLAY ON MINOR IRRIGATION	Voted	15,00,00,000	This additional amount is required under Jal Se Krishi Ko Bal scheme for construction of storage reservoirs across Giri Khad near Sainj, District Shimla (H.P).
14	2403	ANIMAL HUSBANDRY	Voted	1,000	This token provision is required for subsidy under B.P.L.Krishak Bakri Palan Yojna and balance amount will be provided by way of re-appropriation.
	2404	DAIRY DEVELOPMENT	Voted	10,78,97,000	This additional amount is required for payment of pension and other retiral benefits of retirees of Milk Fedreation.
	2405	FISHERIES	Voted	3,34,000	This additional amount is required for the payment of wages to daily wagers.
16	2406	FORESTRY AND WILD LIFE	Charged	1,73,334	This additional amount is required for the payment of salary arrear in compliance the order of Hon'ble Supreme Court in Mool Raj case.
17	2015	ELECTIONS	Voted	18,97,55,917	This additional amount is required for the payment of pending liabilities of previous Vidhan Sabha elections and revision of voter lists, issue of photo identity cards to voters, office expenses, Expenditure on Coming Lok Sabha elections,wages and expenditure on repair of vehicles.
18	2853	NON-FERROUS MINING & METALLURGICAL INDUSTRIES	Voted	1,000	This additional amount is required for defraying the Outsourcing Charges.
19	2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	Voted	2,000	This additional amount is required for the Advocate fee and defraying outsourcing charges.

19	2235	SOCIAL SECURITY AND WELFARE	Voted	29,50,01,000	This additional amount is required for defraying the Old Age Pension liability and honorarium of Anganwari Workers, Anganwari Helpers and Mini Anganwari Workers.
20	2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	Voted	1,000	This token provision is required for grants-in-aid to salary under the District Rural Development Agency, the remaining amount will be provided by way of re-appropriation
	2505	RURAL EMPLOYMENT	Voted	1,000	This token provision is required as grant-in-aid for the operation of the Social Audit Unit under MNREGA, balance amount will be provided by way of re-appropriation.
	2515	OTHER RURAL DEVELOPMENT PROGRAMMES	Charged	1,11,321	This additional amount is required on account of compensation in compliance to the orders of the Hon'ble Court.
21	2425	CO-OPERATION	Voted	1,000	This token provision is required to defray the liability of advertisement bills and balance amount will be provided by way of re-appropriation.
22	2408	FOOD STORAGE AND WAREHOUSING	Voted	12,41,03,027	This additional amount is required to implement "End-to-End Computerisation" project and Himachal Grihani Suvidhan Yojna Scheme.
23	2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	Voted	2,66,465	This additional amount is required to clear pending bills of petrol/repair of vehicles.
	2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	Voted	8,00,000	This additional amount is required to organise exhibition in National fairs/festivals, seminars, camps at village/panchayat and publicity through electronic & print media for development of renewable source of Energy.
	2801	POWER	Voted	98,91,27,000	This additional amount is required for payment of housekeeping bills up to, March,2018 and development/modify bills of departmental website and tariff roll back subsidy.
24	2058	STATIONERY AND PRINTING	Voted	2,30,62,145	This additional amount is required for purchase of stationary and printing material to all departments
	2059	PUBLIC WORKS	Voted	23,99,762	This additional amount is required for repair work of office buildings.

24	2216	HOUSING	Voted	3,00,000	his additional amount is required for repair work of housing buildings.
25	3055	ROAD TRANSPORT	Voted	60,95,75,432	Thi additional amount is required as Grants in Aid to HRTC, for purchase of vehicle to R.T.O office Chamba, liveries to checking/barrier staff and publication of advertisements/notifications of Transport Department.
28	2059	PUBLIC WORKS	Voted	33,50,000	This additional amount is required for repair work of office buildings of the Directorate, Town & Country Department.
	2217	URBAN DEVELOPMENT	Voted	1,44,03,30,300	This additional amount is required in favour of SJPNL to clear energy charges and liabilities of court cases on account of enhacement of compensation of land acquisition, payment of salary of outsourced staff and for providing prize money to Urban Local Bodies.
29	2049	INTEREST PAYMENTS	Charged	3,000	This token provision is required for making payment of interest. Balance amount would be provided through re-appropriation.
	3454	CENSUS SURVEYS AND STATISTICS	Voted	1,000	This token provision is required for advertisement & publicity of vacant posts to be filled by the department. Balance amount would be provided through re-appropriation.
	6003	INTERNAL DEBT OF STATE GOVERNMENT	Charged	14,38,70,11,000	This additional amount is required for re-payment of Ways & Mean advances taken from Reserve Bank of India.
30	2205	ART AND CULTURE	Charged	73,96,99,741	This additional amount is required to meet the expenditure on compensation on account of acquisition of land for beautification of Durga Mata Mandir Hatkoti and developing of parking area near Chintpurni Mata Mandir campus to comply with the orders of Hon'ble Court.
	2220	INFORMATION AND PUBLICITY	Voted	17,39,95,000	This additional amount is required to meet the expenditure on advertisement & visual publicity on account of Welfare schemes of the Governemnt.
31	2055	POLICE	Voted	1,000	This token provision is required for payment of outsourcing charges. The balance amount will be provided by way of re-appropriation.

2059	PUBLIC WORKS	Voted	1,000	This token provision is required for maintenance of building. The balance amount will be provided by way of re-appropriation.
2702	MINOR IRRIGATION	Charged	3,35,360	This additional amount is required for arbitration cases in respect of Irrigation and Public Health Department.
3054	ROADS AND BRIDGES	Charged	33,10,389	This additonal amount is required for payment of compensation in compliance to the orders of Hon'ble Court.
4702	CAPITAL OUTLAY ON MINOR IRRIGATION	Charged	19,32,260	This additonal amount is required for land compensation in compliance to the orders of Hon'ble Court.
		Voted	4,81,20,47,548	
		Charged	15,40,48,47,292	
		Total	20,21,68,94,840	