

II. Expenditure of State Sector Plan Schemes

The present Supplementary Demand for Grant includes the provision of Plan Expenditure as under:-

Demand No.	Description	Voted/ Charged	Amount (in Rupees)	Reason
03	ADMINISTRATION OF JUSTICE .	Voted	12,26,56,000	This additional amount is required to meet the expenditure on construction work of Judicial Academy Ghandal, new Court Complex at Amb, Distt. Una and Store in Judicial Court Jawali, Distt kangra. .
04	GENERAL ADMINISTRATION	Voted	1,000	This token provision has been kept as Grant in Aid to Pong Dam Wetland under Environmental Research & Ecological Regeneration. The remaining amount will be provided by way of re-appropriation.
07	POLICE AND ALLIED ORGANISATIONS	Voted	2,62,96,000	This additional amount is required for Open Air Jail Dharamshala, storage NDPS building in police station Mandi & Una and car parking police Headquarters Shimla.
08	EDUCATION	Voted	25,52,78,000	This additional amount is required for various Schools/Colleges buildings in Himachal Pradesh, State Library and green cover of Central University.
09	HEALTH AND FAMILY WELFARE	Voted	33,65,79,000	This additional amount is required to meet the expenditure for NPV, CA payment for the construction of AIIMS at Kothipur Distt. Bilaspur, and construction of primary health center Kolar and Surla in Distt. Sirmour, Construction of Super Speciality Block Phase-III in IGMC at Chamyana and C/o Girls Hostel Buildings at Medical College Tanda.
10	PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS.	Voted	1,01,49,19,000	This additional amount is required for meeting the Expenditure on Construction of buildings and Roads
12	HORTICULTURE	Voted	17,59,50,000	This additional amount is required to meet out the liability of salary and pension of University of Horticulture & Forestry and construction of Boys/Girls Hostel Building at Neri Campus of University of Horticulture, District Hamirpur. Balance amount would be provided through re-appropriation.

13	IRRIGATION, WATER SUPPLY AND SANITATION	Voted	1,10,54,55,000	This additional amount is required for completion of construction work of urban and rural drinking water schemes in various districts , changing the pumps of various lift irrigation schemes, execution of Phina Singh Project, completion of construction work of Nadaun Area Irrigation Project and for completion of various priority schemes under National Rural Drinking Water Program.
14	ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHRIES	Voted	2,46,71,000	This additional amount is required for the honorarium to Gram Panchyat Veterinary Assistants under Mukhyamntri Aarogya Pashudhan Yojna Policy and construction of veterinary hospital of Burma Paapdi, District Sirmour.
15	PLANNING AND BACKWARD AREA SUB-PLAN	Voted	22,20,95,000	This additional amount is required to meet the expenditure of M.L.A Local Area Development work and Decentralised Sector Planning.
16	FOREST AND WILD LIFE	Voted	7,000	This token provision are required for projects, propagation, Multiplication, Demonstration and Field Testing of selected Genetically Superior Tree Willow Clones in Bharmour, Chamba, purchase of personnel fire arms to forest guards, payment of wages of daily waged staff and Himachal Pradesh forest ecosystem management & livelihood improvement projects, and balance amount will be provided by way of re-appropriation.
18	INDUSTRIES, MINERALS ,SUPPLIES AND INFORMATION TECHNOLOGY	Voted	7,77,88,220	This additional amount is required for holding the Himachal Pradesh Global Investor Conclave-2019.
19	SOCIAL JUSTICE AND EMPOWERMENT	Voted	3,000	This additional amount is required for the schemes Mahila Shakti Kendra, Sashakt Mahila Yojna and Poshan Abhiyan.
20	RURAL DEVELOPMENT	Voted	1,000	This token provision is required for the grant in aids (non-salary) of 20 days assistance for the workers under the Mahatma Gandhi National Rural Employment Guarantee Scheme, the remaining amount will be provided by way of re-appropriation.

23	POWER DEVELOPMENT	Voted	2,26,00,00,000	This additional amount is required for providing loan to HPPTCL and for installation of 1.25 MW Grid Connected Rooftop Solar Plants on Government buildings/institutions in Shimla.
26	TOURISM AND CIVIL AVIATION	Voted	29,98,55,600	This additional amount is required for expenditure on Asiain development bank project and for conducting pre-feasibility study by Airport Authority of India for construction of International Airport at Mandi.
27	LABOUR,EMPLOYMENT AND TRAINING	Voted	46,03,81,121	This additional amount is required to payment of various expenditures of kaushal vikas nigam and to purchase of machinery to Poly Technic Institutions.
28	URBAN DEVELOPMENT,TOWN AND COUNTRY PLANNING AND HOUSING	Voted	16,21,000	This additional amount is required as Stae share under Deen Dayal Antodaya Yojna-National Urban Mission.
31	TRIBAL DEVELOPMENT	Voted	26,69,91,000	This additonal amount is required as grants for major work under Article 275(1) of the Constitution of India and for special assistance to Tribal Sub Plan.
32	SCHEDULED CASTES SUB PLAN.	Voted	6,20,69,000	This additional amount is required for the National Rural Drinking Water Programme and Construction of Rural Roads.
		Voted	6,71,26,16,941	
		Total	6,71,26,16,941	