## मांग संख्या 15 योजना एवं पिछडा क्षेत्र उप योजना

## PLANNING AND BACKWARD AREA SUB-PLAN

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| **107** | सलाहकार, योजना | | | | **4615400** |
| | **ADVISOR, PLANNING** | | | | |
| | 3451 | 00 | 101 | 01 | 80755 |
| | | | | 02 | 59383 |
| | | | | 20 | 22000 |
| | | | | 21 | 7862 |
| | 4202 | 01 | 201 | 07 | 93900 |
| | | | 202 | 06 | 60000 |
| | 4210 | 02 | 103 | 01 | 70000 |
| | | 03 | 101 | 01 | 7500 |
| | 4215 | 01 | 102 | 01 | 135000 |
| | 4401 | 00 | 119 | 03 | 8000 |
| | | | 800 | 01 | 5000 |
| | 4402 | 00 | 800 | 01 | 4500 |
| | 4403 | 00 | 101 | 01 | 4500 |
| | 4406 | 01 | 800 | 02 | 8500 |
| | 4702 | 00 | 101 | 01 | 4500 |
| | 4851 | 00 | 102 | 09 | 5000 |
| | 5054 | 04 | 800 | 06 | 364400 |
| | 5475 | 00 | 800 | 01 | 2043400 |
| | | | | 02 | 1312300 |
| | | | | 03 | 245300 |
| | | | | 04 | 66900 |
| | | | | 05 | 6700 |
| **201** | | | | | **12443** |
| | **DIRECTOR, AGRICULTURE** | | | | |
| | 2401 | 00 | 103 | 01 | 900 |
| | | | 105 | 02 | 500 |
| | | | 107 | 02 | 535 |
| | | | 109 | 25 | 950 |
| | | | | 28 | 870 |
| | | | | 29 | 700 |
| | | | 113 | 01 | 400 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | 2402 | 00 | 102 | 08 | 7588 |
| **202** | निदेशक, पशुपालन | | | | **11500** |
| | **DIRECTOR, ANIMAL HUSBANDARY** | | | | |
| | 2403 | 00 | 101 | 01 | 11500 |
| **203** | निदेशक आयुर्वेद | | | | **149946** |
| | **DIRECTOR, AYURVEDA** | | | | |
| | 2210 | 04 | 101 | 02 | 149946 |
| **207** | निदेशक, शिक्षा | | | | **19162** |
| | **DIRECTOR, EDUCATION** | | | | |
| | 2202 | 02 | 109 | 01 | 19162 |
| **210** | निदेशक स्वास्थ्य सेवाएं | | | | **202326** |
| | **DIRECTOR, HEALTH SERVICES** | | | | |
| | 2210 | 03 | 101 | 01 | 144787 |
| | | | 103 | 01 | 34245 |
| | | | 104 | 01 | 9250 |
| | | | 110 | 01 | 350 |
| | | | 800 | 04 | 161 |
| | | 06 | 101 | 01 | 420 |
| | | | | 13 | 13113 |
| **211** | निदेशक, उद्यान | | | | **29001** |
| | **DIRECTOR, HORTICULTURE** | | | | |
| | 2401 | 00 | 119 | 05 | 1415 |
| | | | | 11 | 86 |
| | | | | 22 | 27500 |
| **212** | निदेशक उद्योग | | | | **3605** |
| | **DIRECTOR, INDUSTRIES** | | | | |
| | 2851 | 00 | 102 | 05 | 200 |
| | | | | 28 | 3305 |
| | | | 107 | 01 | 100 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| **220** | निदेशक, प्राथमिक शिक्षा | | | | **115293** |
| | **DIRECTOR, PRIMARY EDUCATION** | | | | |
| | 2202 | 01 | 101 | 01 | 15498 |
| | | | | 03 | 23095 |
| | | | | 12 | 61200 |
| | | | 800 | 01 | 13000 |
| | | | | 05 | 2500 |
| **303** | प्रधान मुख्य अरण्यपाल वन | | | | **56863** |
| | **PRINCIPAL CHIEF CONSERVATOR FORESTS** | | | | |
| | 2406 | 01 | 102 | 18 | 56863 |

(रूपये हजारो में)/ (Rs. In Thousands)

विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | राशि Amount