## मांग संख्या 31 जनजातीय विकास

## TRIBAL DEVELOPMENT

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| **100** | मुख्य सचिव हिमाचल प्रदेश सरकार<br>**CHIEF SECRETARY, H.P.GOVT.** | | | | **12410** |
| | 2251 | 00 | 796 | 01 | 12410 |
| **101** | वित्तायुक्त एवं सचिव, राजस्व ।<br>**FINANCIAL COMMISSIONER-CUM-SECY, REVENUE** | | | | **162197** |
| | 2030 | 01 | 796 | 01 | 16 |
| | | 02 | 796 | 01 | 104 |
| | 2053 | 00 | 796 | 01 | 134718 |
| | | | | 02 | 19174 |
| | | | | 05 | 2737 |
| | | | | 12 | 886 |
| | | | | 13 | 1647 |
| | 2506 | 00 | 796 | 01 | 2915 |
| **114** | आबकारी तथा कर आयुक्त<br>**EXCISE & TAXATION COMMISSIONER** | | | | **11242** |
| | 2045 | 00 | 796 | 01 | 11242 |
| **116** | निदेशक, लोक सम्पर्क विभाग<br>**DIRECTOR,PUBLIC RELATIONS DEPARTMENT** | | | | **18440** |
| | 2220 | 60 | 796 | 01 | 4826 |
| | | | | 02 | 13614 |
| **117** | आयुक्त, जनजातीय विभाग<br>**COMMISSIONER, TRIBAL DEVELOPEMENT** | | | | **711730** |
| | 2053 | 00 | 796 | 03 | 49489 |
| | | | | 08 | 9000 |
| | | | | 09 | 15000 |
| | | | | 10 | 277800 |
| | | | | 11 | 40200 |
| | 2202 | 02 | 796 | 20 | 47500 |
| | 2251 | 00 | 796 | 02 | 30041 |
| | | | | 03 | 137500 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | | | | 04 | 100000 |
| | | | | 07 | 5200 |
| **122** | सचिव राज्य परिवहन प्राधिकरण<br>**SECRETARY, STATE TRANSPORT AUTHORITY** | | | | **78600** |
| | 5055 | 00 | 796 | 01 | 55800 |
| | | | | 02 | 15800 |
| | | | | 07 | 7000 |
| **201** | **DIRECTOR, AGRICULTURE** | | | | **371001** |
| | 2401 | 00 | 796 | 01 | 10945 |
| | | | | 02 | 30336 |
| | | | | 03 | 11220 |
| | | | | 06 | 6500 |
| | | | | 07 | 6300 |
| | | | | 08 | 1000 |
| | | | | 21 | 5300 |
| | | | | 22 | 7700 |
| | | | | 45 | 7500 |
| | | | | 46 | 13600 |
| | | | | 50 | 11800 |
| | | | | 52 | 1000 |
| | | | | 55 | 2000 |
| | | | | 56 | 31500 |
| | | | | 57 | 400 |
| | | | | 58 | 3800 |
| | | | | 59 | 3700 |
| | | | | 60 | 2900 |
| | | | | 61 | 15000 |
| | 2402 | 00 | 796 | 01 | 17500 |
| | | | | 06 | 7900 |
| | | | | 08 | 7000 |
| | | | | 10 | 5100 |
| | | | | 11 | 9000 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | 2402 | 00 | 796 | 12 | 27000 |
| | 2403 | 00 | 796 | 18 | 5000 |
| | 2415 | 01 | 796 | 01 | 99000 |
| | 2435 | 01 | 796 | 02 | 1000 |
| | 4401 | 00 | 796 | 01 | 2000 |
| | 4402 | 00 | 796 | 01 | 18000 |
| **202** | निदेशक, पशुपालन | | | | **388371** |
| | **DIRECTOR, ANIMAL HUSBANDARY** | | | | |
| | 2403 | 00 | 796 | 01 | 30628 |
| | | | | 02 | 263400 |
| | | | | 03 | 1749 |
| | | | | 04 | 19634 |
| | | | | 05 | 11450 |
| | | | | 07 | 8150 |
| | | | | 08 | 1000 |
| | | | | 10 | 6800 |
| | | | | 12 | 774 |
| | | | | 14 | 900 |
| | | | | 15 | 51 |
| | | | | 16 | 235 |
| | | | | 17 | 200 |
| | | | | 20 | 300 |
| | 2404 | 00 | 796 | 02 | 16200 |
| | 2415 | 01 | 796 | 04 | 6500 |
| | 4403 | 00 | 796 | 01 | 20400 |
| **203** | निदेशक आयुर्वेद | | | | **148318** |
| | **DIRECTOR, AYURVEDA** | | | | |
| | 2210 | 04 | 796 | 02 | 50 |
| | | | | 04 | 122408 |
| | | | | 06 | 7700 |
| | 4210 | 03 | 796 | 01 | 18160 |
| **204** | | | | | **39973** |
| | **DIRECTOR, CIVIL DEFENCE AND FIRE SERVICE** | | | | |
| | 2070 | 00 | 796 | 01 | 14737 |
| | | | | 03 | 25236 |
| **206** | | | | | **8769** |
| | **DIRECTOR, ECONOMICS & STATISTICS** | | | | |
| | 3454 | 02 | 796 | 01 | 8769 |
| **207** | निदेशक, शिक्षा | | | | **1545252** |
| | **DIRECTOR, EDUCATION** | | | | |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | 2202 | 02 | 796 | 01 | 13476 |
| | | | | 03 | 716932 |
| | | | | 06 | 200 |
| | | | | 10 | 5500 |
| | | | | 12 | 300 |
| | | | | 13 | 22500 |
| | | | | 14 | 30000 |
| | | | | 15 | 13500 |
| | | | | 18 | 15100 |
| | | | | 21 | 11000 |
| | | | | 23 | 900 |
| | | | | 25 | 186200 |
| | | | | 26 | 100 |
| | | | | 27 | 200 |
| | | | | 28 | 2500 |
| | | 03 | 796 | 02 | 223448 |
| | | | | 03 | 103500 |
| | | | | 08 | 64300 |
| | | | | 09 | 9000 |
| | | | | 10 | 100 |
| | | | | 11 | 1000 |
| | 2205 | 00 | 796 | 01 | 2096 |
| | | | | 04 | 2110 |
| | 4202 | 01 | 796 | 01 | 96290 |
| | | | | 05 | 25000 |
| **209** | निदेशक खाद्य, नागरिक आपूर्ति | | | | **61401** |
| | **DIRECTOR, FOOD & CIVIL SUPPLIES** | | | | |
| | 2408 | 01 | 796 | 01 | 14086 |
| | | | | 07 | 46100 |
| | 3456 | 00 | 796 | 04 | 300 |
| | 3475 | 00 | 796 | 01 | 815 |
| | 4408 | 02 | 796 | 03 | 100 |
| **210** | निदेशक स्वास्थ्य सेवाएं | | | | **1119921** |
| | **DIRECTOR, HEALTH SERVICES** | | | | |
| | 2059 | 01 | 796 | 13 | 4400 |
| | 2210 | 03 | 796 | 01 | 31022 |
| | | | | 02 | 163900 |
| | | | | 03 | 196211 |
| | | | | 04 | 1800 |
| | | | | 08 | 19300 |
| | | 06 | 796 | 01 | 9783 |
| | | | | 03 | 1766 |
| | | | | 04 | 7325 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | 2210 | 06 | 796 | 05 | 15219 |
| | | | | 07 | 871 |
| | | | | 09 | 34217 |
| | | | | 11 | 2200 |
| | | | | 12 | 3500 |
| | | | | 13 | 1400 |
| | | | | 15 | 200 |
| | 2211 | 00 | 796 | 01 | 5907 |
| | | | | 03 | 67800 |
| | | | | 04 | 900 |
| | | | | 05 | 700 |
| | | | | 06 | 1000 |
| | | | | 07 | 100 |
| | | | | 08 | 451900 |
| | | | | 09 | 100 |
| | | | | 10 | 16500 |
| | | | | 11 | 4900 |
| | 4210 | 02 | 796 | 01 | 77000 |
| **211** | निदेशक, उद्यान | | | | **415689** |
| | **DIRECTOR, HORTICULTURE** | | | | |
| | 2401 | 00 | 796 | 04 | 9119 |
| | | | | 05 | 97427 |
| | | | | 09 | 10450 |
| | | | | 12 | 1010 |
| | | | | 17 | 15363 |
| | | | | 19 | 12300 |
| | | | | 23 | 3600 |
| | | | | 24 | 22500 |
| | | | | 25 | 705 |
| | | | | 26 | 235 |
| | | | | 27 | 470 |
| | | | | 28 | 1485 |
| | | | | 29 | 390 |
| | | | | 30 | 1600 |
| | | | | 31 | 500 |
| | | | | 32 | 700 |
| | | | | 34 | 100 |
| | | | | 36 | 300 |
| | | | | 37 | 700 |
| | | | | 38 | 350 |
| | | | | 39 | 250 |
| | | | | 40 | 200 |
| | | | | 41 | 200 |
| | | | | 48 | 21100 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | | | | 53 | 108000 |
| | | | | 54 | 10835 |
| | 2415 | 01 | 796 | 02 | 90000 |
| | 4401 | 00 | 796 | 02 | 5800 |
| **212** | निदेशक उद्योग | | | | **48905** |
| | **DIRECTOR, INDUSTRIES** | | | | |
| | 2059 | 01 | 796 | 12 | 300 |
| | 2851 | 00 | 796 | 01 | 200 |
| | | | | 02 | 11946 |
| | | | | 08 | 100 |
| | | | | 10 | 198 |
| | | | | 13 | 654 |
| | | | | 15 | 5000 |
| | | | | 16 | 1000 |
| | | | | 17 | 13500 |
| | | | | 21 | 3400 |
| | | | | 26 | 1000 |
| | | | | 27 | 900 |
| | | | | 28 | 1000 |
| | 2852 | 80 | 796 | 01 | 300 |
| | 2853 | 02 | 796 | 01 | 8907 |
| | 4851 | 00 | 796 | 05 | 500 |
| **214** | निदेशक, भू-अभिलेख। | | | | **90795** |
| | **DIRECTOR, LAND RECORDS** | | | | |
| | 2029 | 00 | 796 | 01 | 61526 |
| | | | | 03 | 14077 |
| | 2030 | 03 | 796 | 01 | 292 |
| | 4059 | 01 | 796 | 12 | 14900 |
| **215** | निदेशक, भाषा एवं संस्कृति | | | | **40219** |
| | **DIRECTOR, LANGUAGE ARTS & CULTURE** | | | | |
| | 2202 | 05 | 796 | 01 | 1985 |
| | 2205 | 00 | 796 | 02 | 15495 |
| | | | | 03 | 1139 |
| | 4202 | 04 | 796 | 01 | 21600 |
| **216** | निदेशक शहरी विकास | | | | **4500** |
| | **DIRECTOR,URBAN DEVELOPMENT** | | | | |
| | 2217 | 03 | 796 | 03 | 2300 |
| | | | | 04 | 2200 |
| **217** | निदेशक, पर्वतारोहण संस्थान, मनाली | | | | **5000** |
| | **DIRECTOR, MOUNTAINEERING INST., MANALI** | | | | |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | 2204 | 00 | 796 | 02 | 4990 |
| | 4202 | 03 | 796 | 03 | 10 |
| **218** | निदेशक, पंचायती राज | | | | **456139** |
| | **DIRECTOR, PANCHAYATI RAJ** | | | | |
| | 2515 | 00 | 796 | 01 | 140239 |
| | | | | 16 | 19300 |
| | | | | 20 | 11700 |
| | | | | 21 | 11700 |
| | | | | 22 | 30300 |
| | | | | 23 | 30300 |
| | | | | 24 | 106300 |
| | | | | 25 | 106300 |
| **220** | निदेशक, प्राथमिक शिक्षा | | | | **2343689** |
| | **DIRECTOR, PRIMARY EDUCATION** | | | | |
| | 2059 | 80 | 796 | 05 | 19500 |
| | 2202 | 01 | 796 | 01 | 13537 |
| | | | | 02 | 49101 |
| | | | | 03 | 1015179 |
| | | | | 07 | 26100 |
| | | | | 09 | 360 |
| | | | | 10 | 70900 |
| | | | | 11 | 115700 |
| | | | | 16 | 30500 |
| | | | | 17 | 45000 |
| | | | | 21 | 395600 |
| | | 02 | 796 | 02 | 548712 |
| | 4202 | 01 | 796 | 03 | 13500 |
| **222** | निदेशक, ग्रामीण विकास | | | | **873706** |
| | **DIRECTOR, RURAL** | | | | |
| | 2216 | 03 | 796 | 01 | 14200 |
| | | | | 08 | 17800 |
| | 2230 | 03 | 796 | 02 | 1220 |
| | 2501 | 06 | 796 | 03 | 27000 |
| | | | | 05 | 6300 |
| | | | | 06 | 22600 |
| | | | | 07 | 69100 |
| | | | | 08 | 25500 |
| | 2505 | 01 | 796 | 07 | 364500 |
| | 2515 | 00 | 796 | 02 | 77186 |
| | | | | 10 | 239000 |
| | | | | 14 | 100 |
| | | | | 15 | 100 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | | | | 17 | 9000 |
| | | | | 18 | 100 |
| **223** | निदेशक, खेल एवं युवा सेवाएं | | | | **27000** |
| | **DIRECTOR, SPORTS & YOUTH SERVICES** | | | | |
| | 2204 | 00 | 796 | 03 | 13500 |
| | 4202 | 03 | 796 | 01 | 13500 |
| **224** | निदेशक तकनिकी शिक्षा | | | | **123596** |
| | **DIRECTOR, TECHNICAL EDUCATION** | | | | |
| | 2203 | 00 | 796 | 04 | 200 |
| | | | | 06 | 9000 |
| | 2230 | 03 | 796 | 03 | 1910 |
| | | | | 04 | 22786 |
| | | | | 09 | 54900 |
| | 4202 | 02 | 796 | 01 | 17000 |
| | | | | 02 | 17800 |
| **225** | निदेशक, नगर एवं ग्राम योजना | | | | **20000** |
| | **DIRECTOR, TOWN & COUNTRY PLANNING** | | | | |
| | 2217 | 03 | 796 | 01 | 20000 |
| **228** | श्रमायुक्त एवं निदेशक रोजगार | | | | **33853** |
| | **LABOUR COMMISSIONER/DIRECTOR, EMPLOYMENT** | | | | |
| | 2230 | 01 | 796 | 01 | 3755 |
| | | 02 | 796 | 01 | 9784 |
| | | | | 02 | 10000 |
| | | 03 | 796 | 06 | 10314 |
| **230** | निदेशक पर्यटन | | | | **26800** |
| | **DIRECTOR,TOURISM** | | | | |
| | 3452 | 80 | 796 | 01 | 6980 |
| | | | | 02 | 1600 |
| | 5053 | 80 | 796 | 02 | 7900 |
| | 5452 | 80 | 796 | 01 | 10320 |
| **235** | महानिदेशक सतर्कता एवं भृष्टाचार रोधी ब्यूरो | | | | **24080** |
| | **DIRECTOR GENERAL OF VIGILANCE AND ANITI CURRUPTION BEREAU** | | | | |
| | 2062 | 00 | 796 | 01 | 20780 |
| | 4055 | 00 | 796 | 08 | 3300 |
| **236** | निदेशक उर्जा | | | | **652600** |
| | **Director Energy** | | | | |
| | 2501 | 04 | 796 | 01 | 20000 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | 4801 | 01 | 796 | 02 | 150000 |
| | | | | 06 | 9900 |
| | | | | 07 | 62500 |
| | 6801 | 00 | 796 | 10 | 70200 |
| | | | | 11 | 340000 |
| **238** | निदेशक, अनुसूचित जाति, अन्य पिछड़ा वर्ग, अल्पसंख्यक तथा विशेष रूप | | | | **249923** |
| | **DIRECTOR, EMPOWERMENT of SCs, OBCs, MINORITIES and SPECIALL** | | | | |
| | 2225 | 02 | 796 | 01 | 14423 |
| | | | | 10 | 30000 |
| | | | | 11 | 7000 |
| | | | | 12 | 11000 |
| | 2235 | 02 | 796 | 01 | 1050 |
| | | 60 | 796 | 01 | 140440 |
| | | | | 02 | 25100 |
| | | | | 04 | 9600 |
| | | | | 05 | 2500 |
| | | | | 06 | 4009 |
| | 4225 | 02 | 796 | 01 | 4800 |
| | | | | 02 | 1 |
| **239** | निदेशक Women & Child Development Deptt. | | | | **393200** |
| | **Director Women and Child Development** | | | | |
| | 2225 | 02 | 796 | 08 | 600 |
| | | | | 09 | 2700 |
| | 2235 | 02 | 796 | 03 | 277700 |
| | | | | 04 | 700 |
| | | | | 05 | 2500 |
| | | | | 06 | 100 |
| | | | | 07 | 2650 |
| | | | | 08 | 400 |
| | | | | 09 | 800 |
| | | | | 10 | 200 |
| | | | | 12 | 100 |
| | | | | 13 | 50 |
| | | | | 19 | 18700 |
| | | | | 20 | 13600 |
| | | | | 23 | 500 |
| | 2236 | 02 | 796 | 01 | 71100 |
| | 4235 | 02 | 796 | 01 | 800 |
| **302** | महा पंजीयक हि० प्र० उच्च न्यायलय | | | | **26856** |
| | **REGISTRAR GENERAL, H.P.HIGH COURT** | | | | |
| | 2014 | 00 | 796 | 01 | 26656 |
| | | | | 02 | 200 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| **303** | प्रधान मुख्य अरण्यपाल वन | | | | **453264** |
| | **PRINCIPAL CHIEF CONSERVATOR FORESTS** | | | | |
| | 2402 | 00 | 796 | 02 | 47501 |
| | 2406 | 01 | 796 | 01 | 125836 |
| | | | | 02 | 62234 |
| | | | | 03 | 1758 |
| | | | | 07 | 1727 |
| | | | | 20 | 39382 |
| | | | | 22 | 4000 |
| | | | | 23 | 4500 |
| | | | | 26 | 110 |
| | | | | 29 | 36000 |
| | | | | 33 | 5000 |
| | | | | 34 | 2500 |
| | | | | 35 | 5000 |
| | | | | 36 | 1400 |
| | | | | 37 | 5400 |
| | | 02 | 796 | 01 | 5245 |
| | | | | 02 | 2007 |
| | | | | 03 | 13380 |
| | | | | 04 | 15034 |
| | | | | 07 | 8350 |
| | | | | 08 | 10000 |
| | 2415 | 01 | 796 | 05 | 5200 |
| | 4216 | 01 | 796 | 03 | 12000 |
| | 4406 | 01 | 796 | 01 | 20100 |
| | | | | 02 | 19600 |
| **305** | मुख्य निर्वाचन अधिकारी | | | | **15980** |
| | **CHIEF ELECTORAL OFFICER** | | | | |
| | 2015 | 00 | 796 | 01 | 14179 |
| | | | | 02 | 1787 |
| | | | | 04 | 6 |
| | | | | 05 | 8 |
| **306** | प्रमुख अभियंता, जल शक्ति विभाग | | | | **2299255** |
| | **ENGINEER-IN-CHIEF, JAL SHAKTI VIBHAG** | | | | |
| | 2215 | 01 | 796 | 01 | 49092 |
| | | | | 02 | 333763 |
| | | | | 03 | 24 |
| | | | | 08 | 250 |
| | | | | 09 | 333763 |
| | | 02 | 796 | 01 | 2245 |
| | 2702 | 80 | 796 | 02 | 5100 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | 2702 | 80 | 796 | 03 | 25172 |
| | | | | 04 | 29135 |
| | | | | 05 | 34 |
| | | | | 06 | 89777 |
| | | | | 07 | 59963 |
| | | | | 11 | 89777 |
| | 4215 | 01 | 796 | 01 | 94300 |
| | | | | 02 | 4000 |
| | | | | 03 | 24100 |
| | | | | 05 | 46760 |
| | | | | 09 | 151200 |
| | | | | 14 | 504600 |
| | | | | 16 | 100 |
| | 4702 | 00 | 796 | 01 | 5070 |
| | | | | 02 | 91430 |
| | | | | 06 | 60000 |
| | | | | 08 | 45100 |
| | | | | 10 | 78100 |
| | | | | 11 | 900 |
| | 4705 | 00 | 796 | 01 | 88000 |
| | 4711 | 01 | 796 | 01 | 77500 |
| | | | | 02 | 10000 |
| **307** | प्रमुख अभियन्ता, लोक निर्माण विभाग | | | | **4914250** |
| | **ENGINEER-IN-CHIEF, H.P.P.W.D.** | | | | |
| | 2059 | 01 | 796 | 01 | 8532 |
| | | | | 02 | 569 |
| | | | | 03 | 6691 |
| | | | | 04 | 2 |
| | | | | 05 | 1846 |
| | | | | 07 | 100000 |
| | | | | 08 | 50000 |
| | | | | 09 | 50000 |
| | | | | 10 | 836 |
| | | | | 11 | 127005 |
| | | 80 | 796 | 01 | 73600 |
| | | | | 02 | 127005 |
| | 2216 | 05 | 796 | 01 | 4990 |
| | | | | 03 | 2700 |
| | 3054 | 04 | 796 | 01 | 201157 |
| | | | | 02 | 984562 |
| | | | | 03 | 249710 |
| | | | | 04 | 180083 |
| | | | | 05 | 984562 |
| | 4059 | 01 | 796 | 02 | 69100 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | | | | 05 | 100 |
| | | 60 | 796 | 01 | 900 |
| | 4216 | 01 | 796 | 02 | 20000 |
| | | | | 09 | 10800 |
| | 5054 | 04 | 796 | 01 | 456900 |
| | | | | 02 | 540000 |
| | | | | 03 | 169100 |
| | | | | 07 | 20000 |
| | | | | 08 | 99000 |
| | | | | 09 | 3600 |
| | | | | 10 | 9000 |
| | | 80 | 796 | 03 | 10200 |
| | | | | 05 | 95500 |
| | | | | 06 | 2600 |
| | | | | 09 | 253600 |
| **314** | महा समादेशक, गृह रक्षा | | | | **1600** |
| | **COMMANDANT GENERAL, HOME GUARDS** | | | | |
| | 4070 | 00 | 796 | 01 | 100 |
| | | | | 03 | 1500 |
| **315** | महानिदेशक पुलिस | | | | **889619** |
| | **DIRECTOR GENERAL OF POLICE** | | | | |
| | 2055 | 00 | 796 | 01 | 638717 |
| | | | | 02 | 14450 |
| | | | | 03 | 22786 |
| | | | | 04 | 90449 |
| | | | | 06 | 2100 |
| | | | | 07 | 7657 |
| | | | | 08 | 57854 |
| | 2059 | 01 | 796 | 14 | 1000 |
| | 2216 | 06 | 796 | 01 | 1700 |
| | 4055 | 00 | 796 | 01 | 9706 |
| | | | | 02 | 43200 |
| **316** | महानिदेशक कारागार | | | | **5013** |
| | **DIRECTOR GENERAL OF PRISON** | | | | |
| | 2056 | 00 | 796 | 01 | 13 |
| | 4059 | 01 | 796 | 04 | 5000 |
| **320** | पंजियक, सहकारिता विभाग | | | | **26395** |
| | **REGISTRAR, CO-OPERATIVE SOCIETIES** | | | | |
| | 2408 | 01 | 796 | 02 | 1950 |
| | | | | 03 | 525 |
| | 2425 | 00 | 796 | 01 | 23590 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| | 2851 | 00 | 796 | 07 | 30 |
| | 4408 | 02 | 796 | 02 | 50 |
| | 4425 | 00 | 796 | 01 | 200 |
| | 4851 | 00 | 796 | 03 | 50 |
| **325** | मुख्य मत्स्य प्रारक्षी | | | | **17142** |
| | **CHIEF WARDEN OF FISHERIES** | | | | |
| | 2405 | 00 | 796 | 01 | 1979 |
| | | | | 02 | 9463 |
| | | | | 03 | 155 |
| | | | | 04 | 810 |
| | | | | 05 | 255 |
| | | | | 06 | 900 |
| | | | | 07 | 2932 |
| | | | | 08 | 40 |
| | | | | 09 | 108 |
| | 2415 | 01 | 796 | 06 | 500 |
| **331** | सचिव राज्य निर्वाचन आयोग | | | | **268** |
| | **SECRETARY STATE ELECTION COMMISSION** | | | | |
| | 2015 | 00 | 796 | 06 | 268 |
| **334** | निदेशक, प्रशिक्षण तथा अनुसंधान | | | | **192100** |
| | **DIRECTOR,TRAINING AND RESEARCH** | | | | |
| | 2059 | 01 | 796 | 16 | 16400 |
| | 2210 | 05 | 796 | 01 | 2700 |
| | | | | 02 | 15500 |
| | | | | 03 | 11900 |
| | | | | 04 | 6800 |
| | | | | 05 | 9000 |
| | | | | 06 | 8700 |
| | | | | 07 | 13700 |
| | | | | 08 | 9000 |
| | 4210 | 03 | 796 | 03 | 18100 |
| | | | | 04 | 16200 |
| | | | | 05 | 22700 |
| | | | | 06 | 31700 |
| | | | | 07 | 7600 |
| | | | | 08 | 2000 |
| | | | | 09 | 100 |
| **336** | निदेशक अभियोजन | | | | **9596** |
| | **DIRECTOR, PROSECUTION** | | | | |
| | 2014 | 00 | 796 | 03 | 9596 |

(रूपये हजारो में)/ (Rs. In Thousands)

| विभागाध्यक्ष HOD | लेखा शीर्ष Head of Account | | | | राशि Amount |
|---|---|---|---|---|---|
| **401** | निदेशक कोष एवं लेखा संगठन | | | | **37820** |
| | **DIRECTOR TREASURY & ACCOUNTS** | | | | |
| | 2054 | 00 | 796 | 01 | 37819 |
| | 2059 | 01 | 796 | 15 | 1 |
| **405** | निदेशक लघु बचत | | | | **1919** |
| | **DIRECTOR SMALL SAVINGS** | | | | |
| | 2047 | 00 | 796 | 01 | 1919 |