Statement of Demands for Grants and appropriations for year 2020-21

(रूपये लाखों में) - (Rs. in Lacs.

Demand Number & Description		Net Expenditure	Recoveries	Gross	Voted	Charged
01 विधान सभा	Revenue	4229.88	.00	4229.88	4122.94	106.94
	Capital	305.00	.00	305.00	305.00	.00
VIDHAN SABHA						
02 राज्यपाल और मन्त्रिपरिषद	Revenue	2471.40	.00	2471.40	1673.49	797.91
GOVERNOR AND COUNCIL OF MINISTERS						
03 न्याय प्रशासन।	Revenue	25857.40	.00	25857.40	20482.49	5374.91
	Capital	705.00	.00	705.00	705.00	.00
ADMINISTRATION OF JUSTICE .						
04 सामान्य प्रशासन	Revenue	25773.33	.00	25773.33	24415.10	1358.23
	Capital	856.00	.00	856.00	856.00	.00
GENERAL ADMINISTRATION						
05 भू-राजस्व और जिला प्रशासन	Revenue	90910.83	45400.00	136310.83	136310.83	.00
	Capital	1085.00	.00	1085.00	1085.00	.00
LAND REVENUE AND DISTRICT ADMINISTRATION						
06 आबकारी और कराधान	Revenue	8473.16	.00	8473.16	8473.16	.00
	Capital	800.01	.00	800.01	800.01	.00
EXCISE AND TAXATION						
07 पुलिस और सम्बद्ध संगठन	Revenue	154920.08	.00	154920.08	154920.08	.00
	Capital	6264.08	.00	6264.08	6264.08	.00
POLICE AND ALLIED ORGANISATIONS						
08 शिक्षा	Revenue	706813.82	.00	706813.82	706813.82	.00
	Capital	11150.02	.00	11150.02	11150.02	.00
EDUCATION						
09 स्वास्थ्य और परिवार कल्याण	Revenue	240699.38	.00	240699.38	240699.38	.00
	Capital	15555.09	.00	15555.09	15555.09	.00
HEALTH AND FAMILY WELFARE						
10 लोक निर्माण-सड़क, पुल तथा भवन	Revenue	229127.15	146158.13	375285.28	375285.28	.00
	Capital	120850.00	.00	120850.00	120850.00	.00
PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS.						
11 कृषि	Revenue	44846.81	.00	44846.81	44846.81	.00
	Capital	4098.00	4502.95	8600.95	8600.95	.00
AGRICULTURE						
12 उद्यान	Revenue	40671.98	.00	40671.98	40671.98	.00
	Capital	392.03	1293.10	1685.13	1685.13	.00
HORTICULTURE						

(रूपये लाखों में) - (Rs. in Lacs.

Demand Number & Description		Net Expenditure	Recoveries	Gross	Voted	Charged
13 सिंचाई, जलापूर्ति एवं सफाई	Revenue	174067.06	103415.29	277482.35	277482.34	.01
	Capital	95147.63	.00	95147.63	95147.63	.00
IRRIGATION, WATER SUPPLY AND SANITATION						
14 पशुपालन, दुग्ध विकास एवं मत्स्य	Revenue	43099.76	.00	43099.76	43099.76	.00
	Capital	1919.08	.00	1919.08	1919.08	.00
ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHRIES						
15 योजना एवं पिछडा क्षेत्र उप योजना	Revenue	7701.39	.00	7701.39	7701.39	.00
	Capital	44454.00	.00	44454.00	44454.00	.00
PLANNING AND BACKWARD AREA SUB-PLAN						
16 वन और वन्य जीवन	Revenue	65881.93	15099.00	80980.93	80980.93	.00
	Capital	2073.00	.00	2073.00	2073.00	.00
FOREST AND WILD LIFE						
17 निर्वाचन	Revenue	2973.86	.00	2973.86	2973.86	.00
	Capital	100.00	.00	100.00	100.00	.00
Election						
18 उद्योग, खनिज ,आपूर्ति और सूचना एवं प्रोद्योगिकि	Revenue	23129.59	.00	23129.59	23129.59	.00
	Capital	2341.00	.00	2341.00	2341.00	.00
INDUSTRIES, MINERALS ,SUPPLIES AND INFORMATION TECHNOLOGY						
19 सामाजिक न्याय एवं अधिकारिता।	Revenue	124803.07	.00	124803.07	124803.07	.00
	Capital	1203.03	.00	1203.03	1203.03	.00
SOCIAL JUSTICE AND EMPOWERMENT						
20 ग्रामीण विकास	Revenue	140976.54	.00	140976.54	140976.54	.00
	Capital	1127.01	.00	1127.01	1127.01	.00
RURAL DEVELOPMENT						
21 सहकारिता	Revenue	3646.33	.00	3646.33	3646.33	.00
	Capital	2.00	.00	2.00	2.00	.00
COOPERATION						
22 खाद्य एवं नागरिक आपूर्ति	Revenue	30567.29	.00	30567.29	30567.29	.00
	Capital	4.97	.00	4.97	4.97	.00
FOOD AND CIVIL SUPPLIES						
23 विद्युत विकास	Revenue	50492.26	.00	50492.26	50492.26	.00
	Capital	30730.01	.00	30730.01	30730.01	.00
POWER DEVELOPMENT						
24 मुद्रण और लेखन सामग्री	Revenue	3051.83	.00	3051.83	3051.83	.00
	Capital	41.58	.00	41.58	41.58	.00
PRINTING AND STATIONERY						
25 सड़क और जल परिवहन	Revenue	31600.02	.00	31600.02	31600.02	.00
	Capital	10267.01	.00	10267.01	10267.01	.00
ROAD AND WATER TRANSPORT						

(रूपये लाखों में) - (Rs. in Lacs.

Demand Number & Description		Net Expenditure	Recoveries	Gross	Voted	Charged
26 पर्यटन और नागर विमानन **TOURISM AND CIVIL AVIATION**	**Revenue**	15348.64	.00	15348.64	15348.64	.00
	Capital	95871.00	.00	95871.00	95871.00	.00
27 श्रम, रोजगार और प्रशिक्षण **LABOUR,EMPLOYMENT AND TRAINING**	**Revenue**	36238.16	.00	36238.16	36238.16	.00
	Capital	8593.01	.00	8593.01	8593.01	.00
28 शहरी विकास, नगर एवं ग्राम योजना तथा आवास **URBAN DEVELOPMENT,TOWN AND COUNTRY PLANNING AND HOUSING**	**Revenue**	65565.61	.00	65565.61	65565.61	.00
	Capital	17450.00	.00	17450.00	17450.00	.00
29 वित्त **FINANCE**	**Revenue**	1231437.36	.00	1231437.36	738244.89	493192.47
	Capital	341128.53	.00	341128.53	1777.51	339351.02
30 विविध सामान्य सेवाऐं **MISCELLANEOUS GENERAL SERVICES**	**Revenue**	9266.49	.00	9266.49	9266.49	.00
	Capital	3751.08	.00	3751.08	3751.08	.00
31 जनजातीय विकास **TRIBAL DEVELOPMENT**	**Revenue**	132270.90	18199.59	150470.49	150470.49	.00
	Capital	43513.47	.00	43513.47	43513.47	.00
32 अनुसूचित जाति उप योजना। **SCHEDULED CASTES SUB PLAN.**	**Revenue**	145371.62	.00	145371.62	145371.62	.00
	Capital	139021.38	.00	139021.38	139021.38	.00
	Revenue	3912284.93	328272.01	4240556.94	3739726.47	500830.47
	Capital	1000799.02	5796.05	1006595.07	667244.05	339351.02
	Grand Total	4913083.95	334068.06	5247152.01	4406970.52	840181.49